



Construction Programs

MWR Strategic Offsite
March 2010



Congressional Oversight and DoD Policy

- **Scope (1969 – *present*)**
 - NAF major and minor projects, cost and scope changes, public private ventures, MILCON, BRAC, and O&M companion projects, community views, policy waivers, cancellations, extensions, EUL, etc.
 - HASC-MP and SASC-P (shared jurisdiction with MILCON subcommittees)
- **Funding (1979 - *Present*)**
 - APF for Category A activities, Category B child care centers, youth facilities overseas, Category B and C mission-support facilities, and mission requirements (relocation for convenience of the government, new installations, new missions, population growth, BRAC)
 - NAF for revenue generators, amenities, and non-mission support
 - Sufficiency and allocation of resources among requirements
- **Program Management (1987 to *present*)**
 - Project validation, multi-use facilities, design, and siting
 - Fiduciary Responsibility
 - Out of cycle



Opportunities

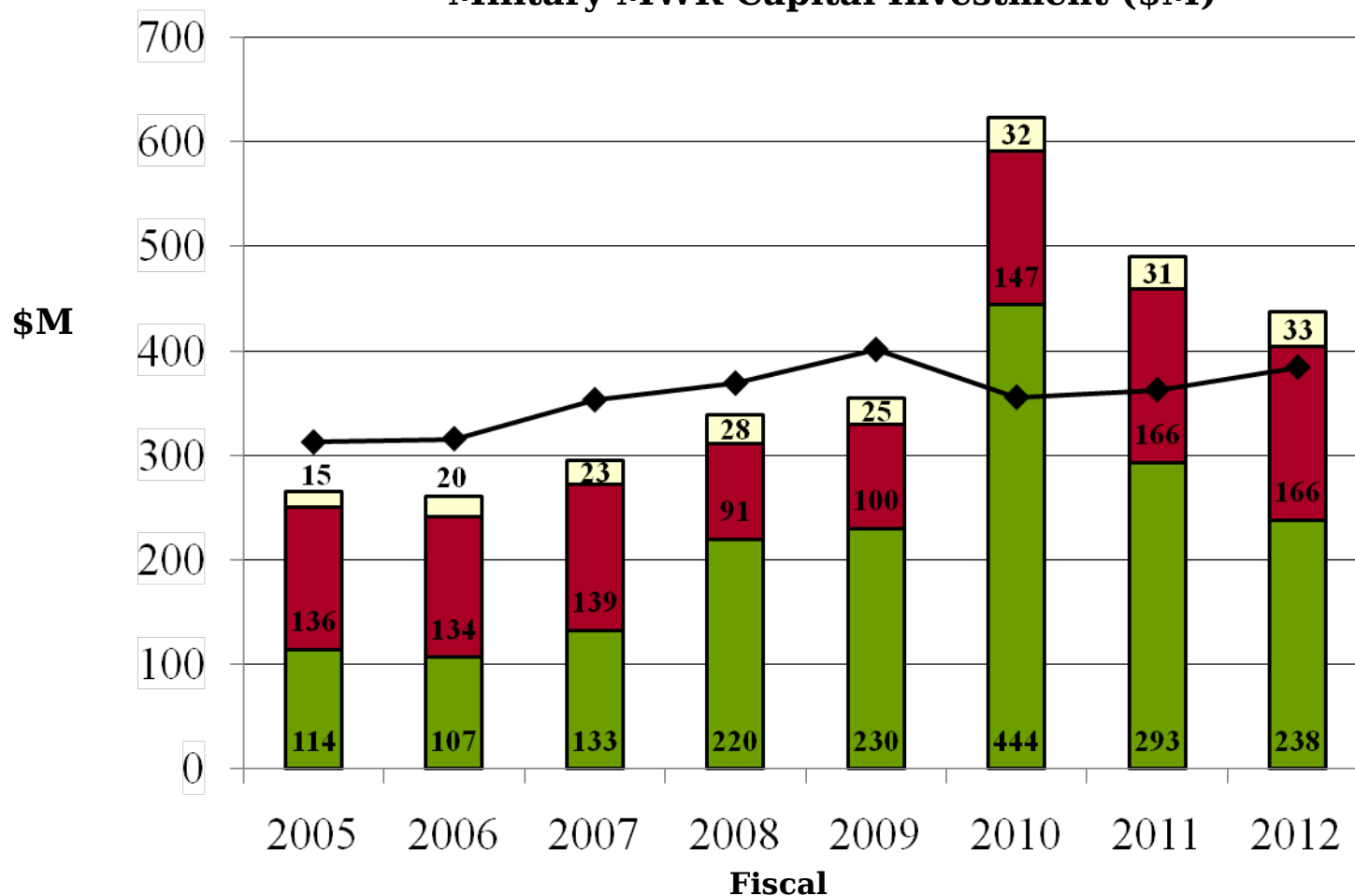
- Program Development
 - Align NAF and MILCON processes
 - Engage all echelons (installation, major command, and HQ)
 - Involve operators, financial and construction managers
- Program Oversight
 - Involve M&RA and I&E channels
 - Socialize new concepts
- Program Funding
 - Develop new funding sources
 - Budget policy as a negotiating tool
 - Authority for joint facility funding (MILCON + NAF)



Military MWR NAF Capital Investment

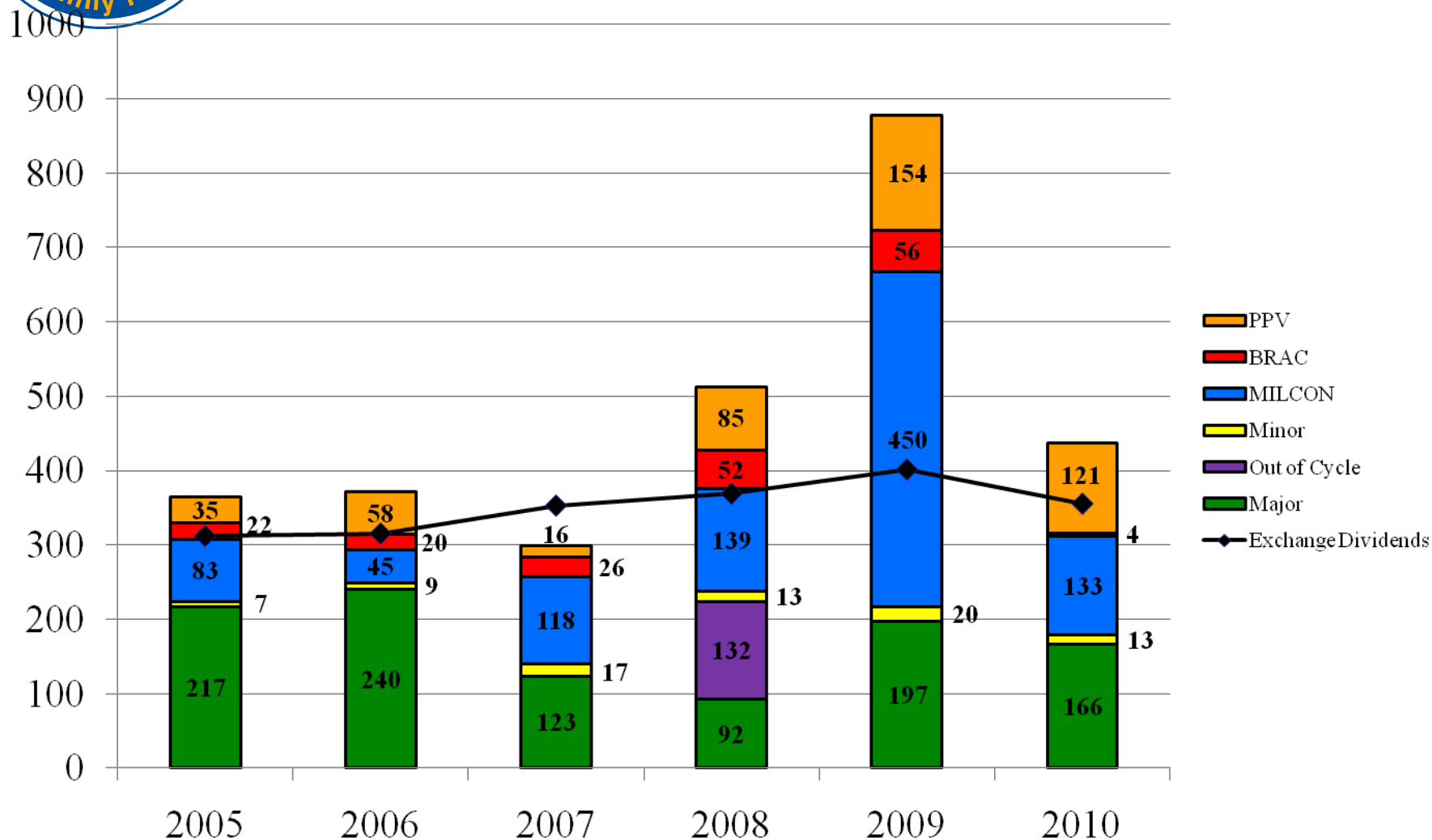
Facilities FF&E Info Tech (IT) Exchange Dividends

Military MWR Capital Investment (\$M)





Military MWR Facility Investment





Sufficiency of Resources

- \$1.4B NAF 10 Year Shortfall
 - Army \$325M
 - Navy \$ 82M
 - Air Force \$946M
- Planned Actions
 - Army (SRM, PPVs, multi-purpose)
 - Navy (Internal Borrowing, Category C, PPVs)
 - Air Force (multi-purpose, PPVs, and EULs)
- HASC Requests Update